

WRPA Issue Paper: Youth Athletic Facilities Program ("YAF")

Please fund this program at least to the \$11.2 million level in the Governor's recommended budget.

What is "YAF"? – The Youth Athletic Facilities grant program, administered by the Recreation and Conservation Office (RCO), provides funds to build, renovate, replace, or acquire land for outdoor athletic facilities such as ball fields, courts, swimming pools, tennis courts, BMX tracks, field lighting, and skate parks. The program focuses on serve youth through age 18 – but with a strong encouragement that fields and facilities serve all ages and multiple activities.

Cities, counties, Metropolitan Park Districts, Parks Districts, Tribes, and non-profit organizations are eligible to apply for these grants, up to a maximum of \$350,000, and a 50 percent match is required for applicants. Additionally, RCO runs a small grants program for applicants within cities of fewer than 10,000 population and counties of fewer than 60,000 people.

WRPA's Request – We are requesting \$11.3 million to fund 38 large projects across 23 different legislative districts, as well as 7 additional small projects that have been evaluated and prioritized based on quality, equity and readiness. \$11.3 million will fund all alternate projects. This funding level will generate three-times (\$36 million) in capital investments in communities statewide.



History

- November 1998 Washington voters approved Referendum 48, which provided funding for what is now known as the CenturyLink Stadium. As part of that ballot measure, the YAF program was established and \$10 million was provided to the program. This initial funding was provided to many jurisdictions and ran out after the 2006 grant round. The program remained dormant until 2013, when the Legislature renewed funding for it and re-established the RCO grant-funding process.
- Blue Ribbon Task Force on Outdoor Recreation During the summer and fall of 2014, this 17-member, Governor-appointed task force met to develop recommendations to help boost outdoor recreation in Washington State. One of those recommendations was providing competitive funding for the YAF program at a \$12 million level.



There is a significant need for this program

- An increasing population has brought higher demand in traditional sports (examples: soccer, baseball), as well as interest and popularity in newer sports (examples: lacrosse, Frisbee, cricket).
- Funds allow local agencies and non-profit organizations to build, improve, or replace fields that enable communities across the state to have year-round playable surfaces even in our "wet weather" state.
- The COVID-19 pandemic has dramatically illustrated the importance of providing fields and spaces for youth and adults to play and recreate; these spaces need added amenities for safe play to be quickly restored and sustained for future generations.
- These projects have significant costs associated with them; YAF grants are crucial to anchoring construction and operating partnerships that make completion of these facilities possible.

YAF - Large



Grants Awarded at Different Youth Athletic Facilities Program, 2021-23 **Legislative Funding Levels** Governor's Budge \$11.227 Million Number Grant **Applicant Total Project** gency Reques \$11.3 Million Leg. **Grant Applicant** Ranl **Project Name** District Request Match & Type **Amount** Lions Park Basketball 1 20-1361D Othello City of 9 \$ 350,000 \$ 132,000 \$ 482,000 \$ 350,000 \$ 350,000 Zone Curtin Creek Community Clark County Public \$ 2 20-1664D 17 350,000 1,935,130 \$ 2,285,130 \$ 350,000 \$ 350,000 Park Youth Athletic Fields Works SRC Youth Ballfields Pierce County Parks & \$ 3 20-1285D 29 \$ \$ \$ 350,000 3,617,000 \$ 3,967,000 350,000 350.000 Synthetic Turf Kent Memorial Park 3 20-1263D Kent City of 33 \$ 350,000 \$ 4,407,000 \$ 4,757,000 \$ 350,000 \$ 350,000 Renovation **Haddon Park Sport Court** \$ \$ \$ 5 20-1323D and Restroom Bremerton City of 35 350,000 \$ 64,195 \$ 414.195 350,000 350,000 Improvements LBA Park Field #2 20-1553D Olympia City of 22 Ś 350.000 Ś \$ Ś 350.000 Ś 6 364.034 714.034 350.000 Renovation Warrior Ridge Sports Park Port Gamble S'Klallam 7 20-1890D 23 \$ 350,000 \$ 3,631,700 \$ 3,981,700 \$ 350,000 \$ 350,000 Field #1 Lighting Tribe Fort Steilacoom Park \$ \$ \$ 20-1765D Lakewood City of 350,000 994,000 1,344,000 350,000 350,000 8 28 **Artificial Turf Infields** 9 20-1237D Port Angeles Pumptrack Port Angeles City of 24 \$ 350,000 \$ 47,500 \$ 397,500 \$ 350,000 \$ 350,000 White Salmon Valley 10 20-1811D White Salmon Valley Poo 14 \$ 350,000 \$ 1,251,523 \$ 1,601,523 \$ 350,000 \$ 350,000 Park Dist East Whatcom Regional Whatcom County 20-1735D **Resource Center Sports** 42 \$ 350,000 \$ 200.470 \$ 550.470 \$ 350,000 \$ 350,000 11 Parks & Rec Court 20-1764D Wards Lake Pump Track Lakewood City of 29 \$ 350,000 \$ 38,907 \$ 388,907 \$ 350,000 \$ 350,000 12 \$ \$ \$ \$ \$ 13 20-1268D Rainier Gateway Court **Buckley City of** 31 75,000 92,694 167,694 75,000 75.000 Clarkston Club Athletic **Bovs & Girls Clubs** 14 20-1211D 9 \$ 334,306 \$ 38,146 \$ 372,452 \$ 334,306 \$ 334,306 Field Renovation Lewis-Clark **Evergreen Tennis Courts** Mountlake Terrace 20-1773D 1 \$ 350,000 \$ 209,000 \$ 559,000 \$ 350,000 \$ 350,000 14 Restoration City of **Burton Adventure** 20-1886D Rj's Kids \$ 166,875 \$ 69,425 \$ 236,300 \$ 166,875 \$ 166,875 14 Recreation Center Pump 34 Track Olympic Stadium Repair 20-1829D Hoquiam City of 24 \$ 350,000 \$ 100,000 \$ 450,000 \$ 350,000 \$ 350,000 17 and Preservation Evergreen Playfield Infield Mountlake Terrace \$ \$ 350,000 20-1642D 350,000 1,129,000 \$ \$ 17 1 \$ 1,479,000 350,000 **Turf and Lights** City of Ilwaco Baseball and 20-1808D 19 \$ 190,933 \$ 19 Ilwaco City of Ś 139,999 Ś 330.932 190.933 \$ 190.933 **Basketball Improvements** Sehmel Homestead Park Peninsula 20-1560D \$ 350,000 \$ 350,000 \$ 350,000 20 26 \$ 637,466 \$ 987,466 **Turf Replacement** Metropolitan Park W Queen Anne Play Field Seattle Parks & Rec \$ \$ \$ \$ \$ 21 20-1303D 36 350,000 441,000 791,000 350,000 350,000 Athletic Field Renovation Dept 21 20-1810D KTI Usk Basketball Courts Kalispel Tribe 7 \$ 233.333 \$ 116.667 \$ 350.000 \$ 233.333 \$ 233.333 Volunteer Field Turf Port Angeles City of \$ 350,000 \$ \$ 23 20-1356D 24 \$ 255,500 605,500 \$ 350,000 350.000 Wenatchee City Pool \$ \$ 20-12380 Wenatchee City of 350,000 \$ 538,000 \$ 350,000 \$ 350,000 24 12 888.000 Renovation 25 20-1434D Winthrop Ice Rink Phase 3 Winthrop Rink 12 \$ 141,648 \$ 47,217 \$ 188,865 \$ 141,648 \$ 141,648 **Highland Park** 26 20-1639D Pasco City of 16 \$ 221,870 \$ 82,000 \$ 303,870 \$ 221,870 \$ 221,870 Improvements Phase 2 Omak Eastside Park 20-17120 Omak City of 7 \$ 350.000 \$ 68.465 \$ \$ 350.000 \$ 350.000 26 418.465 Skatepark Upgrade Rainier View Park \$ 28 20-1231D Sumner City of 31 350,000 \$ 587,500 \$ 937,500 \$ 350,000 \$ 350,000 **Covered Court**

20-1826D

28

So Kids Can Play 2.0!

Pacific Little League

16 \$

128,432

\$

14,271

\$

142,703

\$

128,432

\$

128,432



Rank	Number & Type	Project Name	Grant Applicant	Leg. District		Grant equest	Applicant Match		Total Project Amount		Agency Request \$11.3 Million		Governor's Budget \$11.227 Million		
30	20-1355D	Little League Field & Restroom	Aberdeen City of	19	\$	261,900	\$	39,960	\$	301,860	\$	261,900	\$	261,900	
31	20-1298D	Maple Wood Playfield Renovation	Seattle Parks & Rec Dept	11	\$	350,000	\$	2,486,890	\$	2,836,890	\$	350,000	\$	350,000	
32	20-1675D	Fairfield Park Irrigation & Drainage	Snohomish County of	39	\$	65,000	\$	35,000	\$	100,000	\$	65,000	\$	65,000	
32	20-1662D	Outdoor Community Sport Court and Public Restrooms	North Bonneville City of	14	\$	114,750	\$	38,250	\$	153,000	\$	114,750	\$	114,750	
34	20-1729D	SB Athletic Field	South Bend City of	19	\$	350,000	\$	1,048,345	\$	1,398,345	\$	350,000	\$	350,000	
35	20-1566D	Lions Park Multi-Use Field and Restrooms	College Place City of	16	\$	349,550	\$	117,614	\$	467,164	\$	349,550	\$	349,550	
36	20-1579D	Edgewater Park Sports Court	Everett Parks & Rec Dept	38	\$	224,841	\$	74,947	\$	299,788	\$	224,841	\$	187,720	
37	20-1290D	Chuckanut Bay Access & Parking Improvement	Chuckanut Bay Rugby Club	42	\$	140,475	\$	46,825	\$	187,300	\$	33,689		Alternate	
38	20-1232D	Fircrest Park Athletic Field Improvements	Fircrest City of	28	\$	158,515	\$	158,515	\$	317,030		Alternate		Alternate	
					\$10	0,857,428	857,428 \$25,296,155			\$36,153,583		\$10,592,127		\$10,521,317	

YAF - Small

Youth Athletic Facilities Program, 2021-23										Grants Awarded at Different Legislative Funding Levels			
Rank	Number & Type	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match		Total Project Amount		Agency Request \$11.3 Million		Governor's Budget \$11.227 Million	
1	20-1437D	Gene Goodwin Tennis Courts Resurfacing	Fircrest City of	28	\$ 16,000	\$	16,000	\$	32,000	\$	16,000	\$	16,000
2	120-1880D	Youth Outdoor Activity Area Sequim Boys & Girls	Oly Peninsula Boys & Girls	24	\$ 35,542	\$	11,848	\$	47,390	\$	35,542	\$	35,542
3	20-1481D	Springdale park athletic and ADA upgrades	Springdale Town of	7	\$ 75,000	\$	58,700	\$	133,700	\$	75,000	\$	75,000
4	20-1747D	The Pit Youth Facilities	Fairfield Town of	9	\$ 33,000	\$	11,000	\$	44,000	\$	33,000	\$	33,000
5	20-1864D	Milton Community Park Courts	Milton City of	30	\$ 75,000	\$	65,000	\$	140,000	\$	75,000	\$	75,000
6	20-1784D	Colfax Pool mechanical room Renovation	Colfax City of	9	\$ 75,000	\$	41,969	\$	116,969	\$	75,000	\$	75,000
7	20-1429D	Wilbur Youth Rec Support Facilities	Wilbur Town of	13	\$ 59,331	\$	19,777	\$	79,108	\$	59,331	\$	59,331
					\$368,873		\$224,294		\$593,167		\$368,873		\$368,873

Appropriation \$ 11,227,000 Admin \$ 336,810 YAF Small \$ 368,87 YAF Large \$ 10, 521,317