

2019-21 Capital Budget (SHB 1102) Comparison Matrix By Project Programs/Categories (Alpha Order)

NOTE: Yellow-highlighted items are categories/programs I track closely for those I serve

Item	Issue Area	House	Senate	Final	Comment(s)
Aquatic Lands Enhancement Acct (ALEA)	Nat Resources	\$4.3M	\$6.6M	\$6.6M	Ranked list
Behavioral Health Capacity	Mental health	\$115M	\$117.36M	\$117.95	Commerce administers – multi-category
Building Communities Fund (BCF)	Non-Profit & Human Services	\$22.39M	\$36.79M	\$36.79M	Ranked list
Building for the Arts	Arts & Culture	\$11.35M	\$12M	\$12M	Ranked list of projects
Boating Facilities Program (BFP)	Outdoor rec	\$17.872M	\$17.872M	\$17.872M	Ranked list – dedicated acct infrastructure for boating
Boating Infrastructure Grants (BIG)	Outdoor Rec	\$2.2M	\$2.2M	\$2.2M	Federal pass-through \$\$\$
Broadband Infrastructure Loans/Grants	Economic Development	\$25M	\$20M	\$21.55M	New program – 2/3 loans & 1/3 grants
Centennial Clean Water	Water Resources	\$35M	\$30M	\$30M	DOE Administers
Clean Energy Grants	Clean Energy	\$42M	\$25M	\$32.6M	Several categories
Cleanup Toxic Sites-P. Sound	Environmental Cleanup	\$12.77M	\$12.48M	\$12.77M	DOE Administers
Clean Vessels Pump-Outs	Rec boating	\$2.6M	\$2.6M	\$2.6M	Federal pass-through \$\$\$
DOE Chemical Action Plans	Environmental Cleanup	\$3.7M	\$3.7M	\$3.7M	DOE Administers
DOH Drinking Water Assistance	Water Resources	\$35M federal - \$11M state match	Same	Same	DOH/PW Board Administer
DNR Derelict Vessel – Large vessel removal	Nat resources	\$1M	\$5M	\$2.5M	To address backlog of large vessels
Energy & Solar Efficiency Grants	Clean Energy	\$17.5M	\$10M	\$12.5M	Locals eligible for \$7.114M of total \$\$

Flood Plains By Design	Nat Resources	\$50.4M	\$42M	\$50.4M	Ranked list
Healthy Housing Remediation	Affordable Housing, environmental cleanup	\$5M	\$10.1M	\$4.5M	DOE pilot program gets re-funded
Heritage Grants	Historic structures	\$5.46M	\$9.98M	\$9.737M	Ranked list
Housing Trust Fund	Affordable housing	\$150M	\$175M	\$175M	Ranked list of projects
Land & Water Conservation Fund (LWCF)	Parks & rec & outdoors	\$6M	\$6M	\$6M	Federal pass-through \$\$\$
“Local & Community” Projects	Member Requests	\$79.49M	\$97.19M	\$163M	Legislative earmarks
Non-Highway Off-Road Vehicles (NOVA)	Outdoor rec	\$11.411M	\$11.411M	\$11.411M	Ranked list – dedicated acct infrastructure for ORV
Public Works Assistance Account	Infrastructure & Economic Development	\$100M	\$205M	\$95M	PWAA transfer to Operating Budget hurts
Puget Sound Acquisition & Restoration	Nat Resources	\$43.61M	\$45.9M	\$49.51M	PSAR = Ranked list of projects
Recreational Trails Program	Parks & rec & outdoors	\$5M	\$5M	\$5M	Federal pass-through \$\$\$
Remedial Action Grants	Environmental Cleanup	\$22.596M	\$150M	Est. \$90M -- 4 accounts	Big boost from MTCA Bill
Stormwater Financial Assistance	Nat Resources, Infrastructure, Econ Develop	\$35M	\$46.9M	\$83M – across several accounts	Big boost from MTCA bill
Water Pollution Control Facility	Wastewater - Loans	\$56M federal & \$12M state match	Same	Same	DOE Administers
WSU Energy Weatherization	Clean Energy	\$20M	\$10M	\$20M	WSU contracts w/ providers
WWRP	Parks & rec & outdoors	\$80M	\$90M	\$85M	Ranked list by category
Youth Athletic Facilities (YAF)	Parks & rec	\$12M	\$5.035M	\$12M	Ranked list of projects
Youth & Recreational Facilities (YRF)	Non-profit recreation	\$5.88M	\$7.09M	\$5.88M	Ranked list